



GOBIERNO DEL  
ESTADO DE MÉXICO

PPP-10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2014

Fecha: 14/01/2014 16:21 pm

**Autorizado anual**

U. Responsable: 2080000000 Secretaría de Desarrollo Económico

U. Ejecutora: 208C000000 Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México



Partida	Denominación	Total	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
	<b>Total autorizado</b>	<b>98,021,036.00</b>	<b>7,859,445.00</b>	<b>8,274,268.00</b>	<b>8,946,781.00</b>	<b>7,430,646.00</b>	<b>8,893,594.00</b>	<b>7,837,944.00</b>
			8,009,473.00	7,562,833.00	8,489,640.00	7,532,894.00	8,704,807.00	8,478,711.00
1000	Servicios personales	16,138,204.00	1,324,837.00	1,293,000.00	1,498,414.00	1,079,297.00	1,106,732.00	1,108,104.00
			1,399,820.00	1,073,572.00	1,084,723.00	1,057,281.00	2,083,959.00	2,028,465.00
1100	Remuneraciones al personal de carácter permanente	7,513,344.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00
			626,112.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00
1130	Sueldos base al personal permanente	7,513,344.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00
			626,112.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00
1131	Sueldo base	7,513,344.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00
			626,112.00	626,112.00	626,112.00	626,112.00	626,112.00	626,112.00
1300	Remuneraciones adicionales y especiales	5,172,755.00	189,059.00	395,018.00	625,064.00	189,059.00	211,685.00	202,491.00
			479,902.00	202,491.00	211,686.00	189,059.00	1,185,980.00	1,091,261.00
1310	Primas por años de servicio efectivos prestados	119,219.00	9,935.00	9,935.00	9,935.00	9,935.00	9,935.00	9,935.00
			9,935.00	9,935.00	9,935.00	9,935.00	9,935.00	9,934.00
1311	Prima por años de servicio	119,219.00	9,935.00	9,935.00	9,935.00	9,935.00	9,935.00	9,935.00
			9,935.00	9,935.00	9,935.00	9,935.00	9,935.00	9,934.00
1320	Primas de vacaciones, dominical y gratificación de fin de	1,717,771.00	0.00	0.00	411,915.00	0.00	0.00	0.00
			257,447.00	0.00	0.00	0.00	790,962.00	257,447.00
1321	Prima vacacional	514,894.00	0.00	0.00	0.00	0.00	0.00	0.00
			257,447.00	0.00	0.00	0.00	0.00	257,447.00
1322	Aguinaldo	1,202,877.00	0.00	0.00	411,915.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	790,962.00	0.00
1340	Compensaciones	3,335,765.00	179,124.00	385,083.00	203,214.00	179,124.00	201,750.00	192,556.00
			212,520.00	192,556.00	201,751.00	179,124.00	385,083.00	823,880.00
1344	Compensación por retabulación	415,154.00	34,596.00	34,596.00	34,596.00	34,596.00	34,596.00	34,596.00
			34,596.00	34,596.00	34,596.00	34,596.00	34,596.00	34,598.00
1345	Gratificación	2,636,892.00	131,685.00	337,644.00	131,685.00	131,685.00	131,685.00	131,685.00
			131,685.00	131,685.00	131,685.00	131,685.00	337,644.00	776,439.00
1346	Gratificación por convenio	84,350.00	0.00	0.00	24,090.00	0.00	0.00	13,432.00
			33,396.00	13,432.00	0.00	0.00	0.00	0.00
1347	Gratificación por productividad	45,253.00	0.00	0.00	0.00	0.00	22,626.00	0.00
			0.00	0.00	22,627.00	0.00	0.00	0.00

